

BUDGET CALENDAR

FOR AMENDING THE 2015 AND SETTING THE 2016 BUDGETS

Dates	Day	Action
July 13	Monday	Call Letter and Budget Worksheets distributed to Offices/Depts.
August 10	Monday	Offices/Depts. submit 2016 Preliminary Budgets to Budget Dept.
September 1	Tuesday	Budget Dept. submits Preliminary Budgets to BOCC and Auditor
September 23	Wednesday	2016 Preliminary Budget distributed to libraries, colleges, and Offices/Depts.
Sep-Oct		Budget meetings between Offices/Depts. and BOCC
October 5	Monday	First Hearing, 2016 Preliminary Budget (Board Hearing Room, 10:00 am) LC Courthouse
November 16	Monday	Public Presentation for the 2016 Preliminary Budget (Board Hearing Room, 5:30 pm)
December 7	Monday	Second Hearing and Adoption of the 2016 Final Budget